	Total Estimated Cost	Sales Tax$ Needed	Other$	Funded	Yr 1 - 2019	Yr 2 - 2020	Yr 3 - 2021	Yr 4 - 2022	Yr 5 - 2023	Yr 6 - 2024	Yr 7 - 2025	Yr 8 - 2026	Yr 9 - 2027	Yr 10 - 2028	Yr 11 - 2029
Transportation Capacity															
Bone Creek Road Improvements	$854,000	$674,000	$180,000					$68,000	$606,000						
College Boulevard Improvements	$3,700,000	$3,700,000								$370,000	$530,000	$1,000,000	$800,000	$1,000,000	
Commons Drive Improvements (ST000003 & ST000020)	$3,570,000	$3,470,000	$600,000	$1,245,000	$400,000	$845,000							$2,225,000		
CR 393 Phase 3 Reconstruction	$3,325,000	$3,000,000	$325,000										$300,000	$700,000	$2,000,000
Northwest Crestview Bypass (PD&E) (ST000015)	$2,400,000	$700,000	$500,000	$0		$300,000									
Southwest Crestview Bypass (ST000009)	$128,643,556	$27,000,000	$94,682,526	$2,000,000	$2,000,000	$457,526	$1,256,894	$1,274,754	$1,272,360	$1,273,974	$1,272,009	$1,269,641	$1,270,884	$1,270,952	$1,269,943
Dirt to Pave - Chip seal improvements (ST000021)	$1,600,000	$1,600,000				$1,600,000									
Dowdy Road Roadway Improvements	$752,000	$752,000								$75,000	$677,000				
Ellis Road Improvements	$594,000	$594,000							$60,000	$534,000					
HWY 2 Bridge Replacement & Roadway Improvements (ST000014)	$7,500,000	$7,300,000	$200,000	$0		$3,600,000	$700,000							$2,000,000	$1,000,000
John King Widening & Intersection Improvements (ST000004)	$2,280,000	$2,115,000	$1,415,000	$550,000	$550,000	$1,000,000	$565,000								
Millside Road Improvements (ST000013)	$3,000,000	$3,000,000	$39,000	$0			$300,000	$2,700,000							
Old River Road Roadway Improvements	$3,500,000	$3,500,000							$350,000	$3,150,000					
US 98 & Stahlman Drive Intersection Improvements	$3,000,000	$3,000,000					$300,000		$2,700,000						
West Dodson Road Improvements	$524,000	$524,000									$53,000	$471,000			
Transportation Safety															
Carmel and Beal Parkway Intersection Improvements (ST000010)	$1,600,000	$1,600,000		$40,000	$25,000	$15,000						$300,000	$1,275,000		
Farmer's Market Access Improvements	$100,000	$100,000										$100,000			
Forest Road Improvements	$370,000	$370,000									$370,000				
Hill & Lovejoy Intersection Improvements	$400,000	$400,000											$400,000		
Hospital Road/Lewis Turner Blvd Intersection Improvements	$1,500,000	$1,500,000					$150,000						$350,000	$1,000,000	
Poquito Road/Lewis Turner Blvd Intersection Improvements	$300,000	$300,000									$300,000				
Redwood Ave/John Sims Pkwy Improvements (ST000005)	$600,000	$600,000		$350,000	$350,000	$250,000									
Stormwater															
6th Street Area (Port Dixie) Stormwater Improvements (ST000001)	$1,750,750	$622,000	$128,750	$622,000	$622,000	$1,000,000									
Bayshore Area Stormwater Improvements	$200,000	$200,000										$50,000	$150,000		
Beachview Drive Drainage Improvements (ST000002)	$600,513	$456,000	$144,513	$456,000	$456,000										
Echo Circle Area Stormwater Improvements	$900,000	$900,000					$200,000	$700,000							
Griffith Mill Area Stormwater Improvements	$200,000	$200,000							$20,000	$180,000					
Indian Lakes Stormwater Improvements	$500,000	$500,000										$50,000	$450,000		
Meigs Drive Stormwater Improvements (ST000019)	$775,000	$325,000	$450,000	$325,000		$325,000									
Lake Lorraine Area Stormwater Improvements	$1,000,000	$1,000,000				$1,000,000									
Lancaster Drive Area Stormwater Improvements	$750,000	$750,000												$75,000	$675,000
Lloyd Street/Mayflower Area Stormwater Improvements (ST000012)	$1,400,000	$1,400,000	$66,516	$0		$400,000		$1,000,000							
Mooney Road Stormwater Improvements	$500,000	$500,000											$50,000	$450,000	
Northridge Area Stormwater Improvements	$2,500,000	$2,500,000							$300,000	$2,200,000					
Overbrook Area Stormwater Improvements (ST000011)	$1,750,000	$1,500,000	$250,000	$0			$1,500,000								
Santa Rosa Boulevard Improvements (ST000006)	$2,800,000	$2,800,000	$558,060	$280,000	$280,000							$2,520,000			
South Avenue Area Drainage Improvements	$2,000,000	$2,000,000											$200,000	$1,800,000	
Standish Court Stormwater Enhancements (ST000007)	$1,220,000	$800,000	$420,000	$400,000	$400,000	$400,000									
Union Avenue Stormwater Improvements	$250,000	$250,000						$25,000	$225,000						
West 98 Area Stormwater Improvements	$4,000,000	$4,000,000										$500,000	$3,500,000		
Willow Bend/Greenacres Area Stormwater Improvements	$4,000,000	$4,000,000								$400,000	$3,600,000				
Totals	$197,208,819	$90,502,000		$6,268,000	$5,083,000	$11,192,526	$4,971,894	$5,767,754	$5,533,360	$8,182,974	$6,802,009	$6,260,641	$10,970,884	$8,295,952	$4,944,943
Cumulative Total					$5,083,000	$16,275,526	$21,247,420	$27,015,174	$32,548,534	$40,731,508	$47,533,517	$53,794,158	$64,765,042	$73,060,994	$78,005,937
Cumulative Available					$8,143,318	$17,943,318	$27,743,318	$37,543,318	$47,343,318	$57,143,318	$66,943,318	$76,743,318	$86,543,318	$96,343,318	$98,793,318
													Estimated amount per year for PW		$9,800,000
Public Safety															
Headquarter Improvements & Training Facility (ST000008)	$3,025,000	$3,025,000		$3,025,000	$2,400,000	$625,000									
Emergency Services Communication Equipment (ST000018)	$110,000	$110,000		$110,000	$110,000										
Fleet Improvements for Improved Response (ST000016)	$42,558	$42,558		$42,588	$42,558										
School Resource Officer Equipment & Support (ST000017)	$1,915,093	$1,915,093		$1,920,093	$1,843,093	$77,000									
Totals	$5,092,651	$5,092,651		$5,097,681	$4,395,651	$702,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
Cumulative Total					$4,395,651	$5,097,651	$5,097,651	$5,097,651	$5,097,651	$5,097,651	$5,097,651	$5,097,651	$5,097,651	$5,097,651	$5,097,651
Cumulative Available					$3,489,993	$7,689,993	$11,889,993	$16,089,993	$20,289,993	$24,489,993	$28,689,993	$32,889,993	$37,089,993	$41,289,993	$42,339,993
													Estimated amount per year for Public Safety		$4,200,000

ST/Current Projects

Pending projects